

SJD PAC Meeting

PAC MEETING

DATE: 02 December 2020

TIME: 7:00 pm - 8:00 pm

LOCATION: Zoom

PAC Email: pacsjd@gmail.com

Join Zoom Meeting

<https://gvsd61.zoom.us/j/63091981490?pwd=bDVQS0R5cURyT1EvNFdjWlZzOHJFZz09>

Meeting ID: 630 9198 1490

Passcode: 572213

One tap mobile

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Attendance

Executive: Laura (Co-Chair), Roxanna (Assistant Chair), Alice (Treasurer), Katherine (Secretary)

Executive Emails: laura.kirk.jones@gmail.com, roxanna.mohtadi@gmail.com,
alicecochran@gmail.com, kdavies011@gmail.com

Members at Large: Maylyn

Members at Large Emails: maylynelliott@yahoo.ca

SJD: Murray, Cheryl

SJD Emails: muharris@sd61.bc.ca, crolston@sd61.bc.ca

Meeting Minutes

1. Budget Review Sign-Off (see below)

- Vote: all for; none against

| | BUDGET 2020/21 | BUDGET 2019/20 | ACTUAL 2019/20 | NOTES |
|---|--------------------|--------------------|--------------------|--|
| OPERATING TOTAL | \$13,484.35 | \$20,000.00 | | |
| <i>PAC Administration</i> | | | | |
| PAC Child Care | \$0.00 | \$300.00 | \$200.00 | |
| PAC websites (\$27 sjdpac, \$263 lunch) | \$100.00 | \$100.00 | \$200.00 | |
| PAC memberships, conference etc | \$0.00 | \$50.00 | \$0.00 | |
| PAC social | \$0.00 | \$200.00 | \$200.00 | |
| Benevolent | \$500.00 | \$500.00 | \$125.00 | Families in need tied to emergencies |
| Benevolent-Camp Pringle Fees | \$0.00 | \$1,300.00 | \$0.00 | For 2019/2020 went to Gr 5 gift cards due to COVID |
| Staff Appreciation | \$1,000.00 | \$1,000.00 | \$1,035.45 | |
| Volunteer Appreciation | \$400.00 | \$400.00 | \$0.00 | |
| Parent Education | \$0.00 | \$0.00 | \$50.00 | |
| Christmas Hampers | \$0.00 | \$0.00 | \$0.00 | |
| <i>School's Discretionary Spending</i> | | | | |
| Gr 5 Celebration | \$1,200.00 | \$1,000.00 | \$2,100.00 | 60 Grade 5's for 2021 (\$20/kid) |
| Classroom Supplement | \$10,000.00 | \$10,000.00 | \$7,500.00 | 450 kids in school for 2020/2021 (\$22.22 per kid) |
| Learning Assistance Support | \$0.00 | \$0.00 | \$0.00 | included in classroom supplement |
| School Improvements | \$0.00 | \$0.00 | \$0.00 | |
| Mural | \$0.00 | \$1,850.00 | \$0.00 | |
| Healthy Snacks | \$300.00 | \$300.00 | \$100.00 | |
| Athletic Equipment (running club) | \$0.00 | \$2,000.00 | \$892.50 | Gaming for 2020/2021 |
| TOTAL | \$13,500.00 | \$20,100.00 | \$13,502.95 | |
| GAMING | | | | |
| TOTAL | \$10,725.95 | \$9,560.00 | | |
| Field trips (\$15 per student x 500 students) | \$0.00 | \$4,560.00 | \$6,190.00 | For 2019/2020 included athletic equip; new line item for 2020/2021 |
| Library Supplies | \$1,000.00 | \$1,000.00 | \$525.00 | |
| Home Reading | \$1,100.00 | \$1,100.00 | \$1,100.00 | |
| Edible Gardens workshop | \$0.00 | \$3,500.00 | \$1,620.00 | |
| Clubs | \$0.00 | \$500.00 | \$400.00 | |
| Athletic Equipment | \$2,000.00 | \$0.00 | \$1,067.50 | |
| Playground | \$6,625.95 | \$0.00 | \$6,750.30 | 2010/2020 Not budgeted: plans/drawings |
| TOTAL | \$10,725.95 | \$10,660.00 | \$17,652.80 | |

2. Other

- Summary fundraiser's to date!!! → **Laura** to send summary of success in newsletter and future fundraisers in upcoming newsletter to Murray; should we do a social media post?
 - Roxanna to send Laura info for upcoming fundraisers in the New Year
- **Cheryl/Laura** to connect in the New Year for school grants: Farm to school grants

3. Next PAC Meeting: 20 January 2021 @ 7:00 pm