

	2017/18
<b>OPERATING</b>	<b>\$24,900.00</b>
<i>PAC Administration</i>	
PAC Admin	
- child care	400
- websites (\$27 sjdpac, \$263 lunch)	35
- memberships, conference etc	50
- social	250
Benevolent	500
Staff Appreciation	1100
Parent Education	1000
<i>Christmas Hampers</i>	600
<i>School's Discretionary Spending</i>	
Home Reading	1100
Gr 5 Celebration	2000
Classroom Supplement (\$15/child x 500 kids)	7500
Learning Assistance Support	300
School Improvements	3300
Healthy Snacks	400
TOTAL	18535
<b>GAMING</b>	<b>\$9,640.00</b>
Field trips (\$15 per student x 500 students)	\$7,500.00
Library Supplies	\$1,000.00
Edible Gardens workshop	\$2,500.00
Clubs	\$500.00
Athletic Equipment	2000
Theatre	1600
TOTAL	\$15,100.00